

19,713



Wolfe City Public Library

204 E. Williams

P.O. Box 109

Wolfe City, Texas 75496

wfclibrary496@att.net

<https://wolfecity.ploud.net/>

903-496-7311

FILED FOR RECORD at <u>1:00</u> o'clock <u>2</u> M
SEP 23 2025
BECKY LANDRUM County Clerk, Hunt County, Tex. 

September 9, 2025

Hunt County Commissioners Court
2507 Lee St.
First Floor - Room 107
Greenville, TX 75401

Re: Report on 2024 Library Events and Activities and Overview of Financials

The Wolfe City Public Library is looking back on 2024 as a highly successful year in our service to the community. We were able to stay open 30.0 hours per week due to a paid staff of 2 providing the service hours. In addition, to providing physical materials to our patrons for check-out, our services also included faxing, copying, printing, and proctoring exams and notary 9 public computers were available for college classes, continuing education classes, license renewals, reference, and entertainment purposes. We also provide free Wi-Fi access to the public.

Physical materials available in the library included a total of 18,518 items, including printed, audio and video materials. Library transactions (check out, check-in and renewals) totaled 3005. Registered users totaled 3457.

Some of our accomplishments:

- We received our continued accreditation from the State of Texas for local year 2025 and have already been advised that we will be a fully qualified member of the Texas Library System for State Fiscal Year 2026. This will mean that we have been accredited for over 35 years.
- We participate in the Interlibrary Loan Lending program which enables Texas libraries to borrow books they do not have in their collection from other Texas libraries. This program is administered through the Texas State Library and Archives Commission.
- We participate in the statewide TEXSHARE program which allows patrons in good standing to use other participating libraries in Texas for items not available at their home libraries.

Library Board:
Donna Woodruff
Lisa Cox
Beverly Lowe
Jenny Green
Joyce Grubbs
Christine Pack
Director: Chriss Adams

Friends of the Library:
Kathy Dobson
Patrick Harrison
Joanne Hill
Rachel Harrison
Peg White
Rachel Shreves

In addition to the usual library services, the Wolfe City Library provided:

- A weekly reading program for preschoolers
- Summer Reading Programs for preschoolers, Kindergarten through 3rd Grade, and Grade 4, 5 and 6.
- A Reading Contest for 7th and 8th Grade children

Library facilities were also made available for various community organization meetings and projects.

To meet operating and other expenses the library supplemented the much appreciated funding received from Hunt County and the City of Wolfe City with:

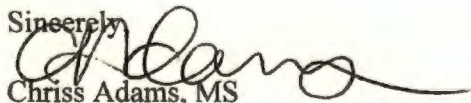
- Miscellaneous donations, including memorials and gifts in honor of special occasions.
- Ongoing donations from the Friends of the Library organizations supporting the cleaning, lawncare, and computer maintenance of the library, and
- Fundraisers consisting of a Pool Party, Book and Bake sales, Cookbook sales, Soup Sundays, RADA cutlery sales, used book sales at the Library Used Book Depot, the monthly Art Walk event, a display case at a local restaurant, recycling of aluminum cans, 1 silent auction, sales and raffles at the local rodeo, car show, motor cycle rally, fall festival, and Christmas parade.

In all its endeavors the Wolfe City Public Library continues to receive much appreciated support from the City of Wolfe City, Library Board, the Friends of the Library organization, the community, the school district and the local service organizations, i.e., Kiwanis, Chamber of Commerce and the Masonic Lodge. In 2024 volunteers worked 600 hours for the library. Through a contract with the Hunt County Community Supervision and Corrections Department the Library also made it possible for several defendants to complete their community service hours while performing valuable services for the Library.

The monthly support from Hunt County is instrumental in our ability to continue bringing library services to this area.

Please find attached our 2024 Financial Report.

Sincerely,


Chriss Adams, MS

Director

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WOLFE CITY PUBLIC LIBRARY

2025 BUDGET

Income:

City Support	10,000
County Revenue Sharing	5,000
Kiwanis Summer Reading Program Grant	650
Projected Fine, Donations, Memorials	4,500
Projected Matching Grants	5,000
Projected Special Events	8,500
Total Income	\$33,650

Expenses:

Salaries	14,000
Payroll Taxes	1,000
Utilities	4,600
Telephone/Internet	1,600
Building Insurance	6,735
Printing, Publications, Collection Development	1,130
Building Repair and Maintenance	1,100
Office Supplies and Computer Maintenance	1,700
Special Assistance for Individuals	650
Postage and Shipping	270
Special Events Expenses	865
Total Expenses	\$33,650

WOLFE CITY PUBLIC LIBRARY FINANCIAL REPORT 2024

Starting Balance	-\$6498
Income:	
City Support	10,000
Hunt County	5000
Contributions	35,984
Memorials	1690
Fines/Faxes/Copies	797
Special Events, Friends of the Library:	
Soup & Tator Sunday 1699 / Book & Bake Sale 958	2657
Christmas Market 409 / Pool Party 247 / Rodeo 50/50,144	800
Bingo & Dinner 780 / El Arbol 43 / Can Do 106 / Notary 6 935	
Silent Auction 545 / Art Walk 154 / Fall Festival 450	1149
Car Show 1084 / Pillows 200 / Com Garage Sale 701	1985
Amaz. Smile 3 / Bd. Members Don 822	825
Total Fund Raisers	8351
Kiwanis 650 / ILL 156 / Floor Proj 2956 / Dollar Gen. Grant 1050	4812
ALA Grant for Ramp 20,000 / Tx Book Festival Grant 2500	22,500
Total Income	\$89,134
Expenses:	
Salary	14,453
Payroll Expenses	1106
Office Expenses 456 / Postage and Box Rent 140 / Exterm. 340	936
Building Ins. 7443 / Repair & Mt Building 526	7969
Special Assistance Prog. 798 / Printing 360	1158
Professional Fees 795 / Computer Mt. 1020 / Ramp Contract Labor	2628
Utilities 6957 / Telephone & Internet	8570

Cleaning Exp. 50 / Contract Labor 431 / Collection Dev. 347	828
Texas Book Festival Grant 2499 / Floor Project 2861	5360
ALA Grant Ramp Project	20,000
Total Expenses	\$63,008
Ending balance	\$19,628

Audit March 31, 2025, Lisa Cox, Board Treasurer

Lisa Cox